



MENTERI KEUANGAN
 REPUBLIK INDONESIA
DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.ee/fff/2011 (1)
I B. UMUM

Contoh : 4

Kementerian Negara /Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
 Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : IB.xx [35]

| | | | | Pagu | | Ekuivalen Rupiah | |
|--------------------------------|-------|---------------------|-------------------------------|------------------|-----------------------|-------------------|-------------------------|
| 1. Anggaran Tahun 2011 | : Rp. | 99999999999999 (6) | Ket : a. Pinjaman Luar Negeri | (1) Valuta Asing | : Kode Mata Uang (12) | 999999999999 (13) | Rp. 99999999999999 (14) |
| 1. Rupiah Murni | : Rp. | 99999999999999 (7) | | (2) RPLN | : Kode Mata Uang (15) | 999999999999 (16) | Rp. 99999999999999 (17) |
| 2. PNPB | : Rp. | 99999999999999 (8) | b. Hibah Luar Negeri | (1) Valuta Asing | : Kode Mata Uang (18) | 999999999999 (19) | Rp. 99999999999999 (20) |
| 3. Pinjaman/Hibah Luar Negeri | : Rp. | 99999999999999 (9) | | (2) RHLN | : Kode Mata Uang (21) | 999999999999 (22) | Rp. 99999999999999 (23) |
| 4. Pinjaman/Hibah Dalam Negeri | : Rp. | 99999999999999 (10) | c. Pinjaman Dalam Negeri | | IDR | 999999999999 (24) | |
| 5. Pembiayaan | : Rp. | 99999999999999 (11) | d. Hibah Dalam Negeri | | IDR | 999999999999 (25) | |

2. Rincian Pinjaman/Hibah :

(dalam ribuan)

| No. | SUMBER PINJAMAN DAN HIBAH No. NPP/H per Tahun No. Register | | Pagu Tahun Ini | | RINCIAN DANA BERDASARKAN CARA PENARIKAN | | DANA PENDAMPING | | |
|------|--|--------|---|------|--|------|-----------------|-------|----------|
| | 1. Pinjaman Luar Negeri 2. Hibah Luar Negeri 3. Pinjaman Dalam Negeri 4. Hibah Dalam Negeri | | 1) Mata Uang NPP/H 2) Ekuivalen USD 3) Ekuivalen Rupiah | | 1) PL 2) LC 3) RK 4) PP | | | | |
| | Kode | Uraian | Kode | Dana | Kode | Dana | Rp | Rp.LN | Loc.Cost |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| (26) | (27) | (28) | (29) | (30) | (31) | (32) | (33) | (34) | (35) |

NPP/H : Naskah Perjanjian Pinjaman dan/atau Hibah



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TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 5

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Satker/Program/Kegiatan/Output/Sumber Dana | BELANJA | | | | | JUMLAH SELURUH | LOKASI/ KPPN | Cara Penarikan/ Register |
|-------------------------|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------|--------------------------|
| | | PEGAWAI | BARANG | MODAL | BANTUAN SOSIAL | LAIN-LAIN | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | XX,XX (14) XXX (19) | XX XXXXXXXX (20) (21) |
| XXX.XX.XX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX.XX (15) XX (17) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) XXXXXXXXXXXXXXXXXXXX (18) | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | | |
| J U M L A H | | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXX XXXX (24)
A.N. (25)

..... (26)
NIP. (27)



MENTERI KEUANGAN
REPUBLIC INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 6

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Satker/Kegiatan/Output/Sumber Dana | BELANJA | | | | | | JUMLAH SELURUH | LOKASI/ KPPN | Cara Penarikan/ Register |
|----------------|---|---------------|---------------|---------------|----------------|---------------|---------------|----------------|--------------|--------------------------|
| | | PEGAWAI | BARANG | MODAL | BANTUAN SOSIAL | SUBSIDI | LAIN-LAIN | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | XX.XX (14) | XX XXXXXXXX (20) (21) |
| XXX.XX.XX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | |
| XXXX.XX (15) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | |
| XX (17) | XXXXXXXXXXXXXXXXXXXX (18) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | |
| JUMLAH | | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXX (24)
A.N. (25)

..... (26)
NIP. (27)



MENTERI KEUANGAN
REPUBLIK INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.eeff/2011 (1)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 7

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Satker/Program/Kegiatan/Output/Sumber Dana | TRANSFER KE DAERAH | | | | | JUMLAH SELURUH | LOKASI/K PPN | Cara Penarikan/ Register |
|--------------------|---|--------------------|---------------------|-----------------|---------------------|--------------------------------|-----------------|--------------|--------------------------|
| | | Dana Alokasi Umum | Dana Alokasi Khusus | Dana Bagi Hasil | Dana Otonomi Khusus | Dana Penyesuaian / Penyeimbang | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | XX.XX (14) | XX XXXXXXXX (20) (21) |
| XXX.XX.XX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX.XX (15) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XX (17) | XXXXXXXXXXXXXXXXXXXX (18) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| J U M L A H | | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXX (24)
A.N. (25)

..... (26)
NIP. (27)



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DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 8

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Satker/Kegiatan/Output/Sumber Dana | Bunga Utang | | Cicilan Pokok Utang | | Belanja Hibah | JUMLAH SELURUH | LOKASI/ KPPN | Cara Penarikan/ Register |
|-------------------------|--|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|--------------|--------------------------|
| | | Dalam Negeri | Luar Negeri | Dalam Negeri | Luar Negeri | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | XX.XX (14) | XX XXXXXXXX (20) (21) |
| XXX.XX.XX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX.XX (15) XX (17) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) XXXXXXXXXXXXXXXXXXXX (18) | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | 999.999.999.999 999.999.999.999 | | |
| JUMLAH | | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXX XXXX (24)
A.N. (25)

..... (26)
NIP. (27)



MENTERI KEUANGAN
REPUBLIC INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011
NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 9

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Satker/Kegiatan/Output/Sumber Dana | Investasi Pemerintah | | | Penerusan Pinjaman | JUMLAH SELURUH | LOKASI/K PPN | Cara Penarikan/ Register |
|----------------|---|----------------------|-----------------|-------------------------|--------------------|-----------------|------------------------|--------------------------|
| | | Dalam Negeri | Luar Negeri | Penyertaan Modal Negara | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | XX,XX (14) XXX (19) | XX XXXXXXXX (20) (21) |
| XXX.XX.XX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XXXX,XX (15) | XXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| XX (17) | XXXXXXXXXXXXXXXXXXXX (18) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |
| JUMLAH | | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXX XXXX (24)
A.N. (25)

..... (26)
NIP. (27)



Contoh : 10

MENTERI KEUANGAN
REPUBLIC INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011

NOMOR : aaaa/bbb-cc.d.eeff/2011 (1)

III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
 Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : III.xx (14)
(dalam ribuan rupiah)

| NO | KODE | URAIAN SATKER | RENCANA PENARIKAN PENGELUARAN/PERKIRAAN PENERIMAAN | | | | | | | | | | | | Jumlah | |
|----|---------------------------|----------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | Januari | Pebruari | Maret | April | Mei | Juni | Juli | Agustus | September | Oktober | Nopember | Desember | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| 1. | (xxxxxx) | xxxxxxxxxxxxxxxxxxxxxx (6) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | Rencana Penarikan Dana | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 51 Belanja Pegawai | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 52 Belanja Barang | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 53 Belanja Modal | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | 57 Belanja Bantuan Sosial | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | xxxx | xxxxxxxxxxxxxxxxxxxxxx (7) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 51 Belanja Pegawai | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 52 Belanja Barang | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 53 Belanja Modal | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 57 Belanja Bantuan Sosial | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | | Perkiraan Penerimaan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | (8) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | | - Perpajakan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | | - Bea Cukai | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | - PNB | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | | - Hibah | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | | - Penerimaan Pembiayaan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | | | | | | | | | | (9) | | | | | | |

XXXXXXXXXX, JX XXXXXXXXXXXXXXXXXXXX XXXX (10)
 AN. (11)

 (12)
 NIP. (13)



Contoh : 11

MENTERI KEUANGAN
REPUBLIK INDONESIA
DAFTAR ISI PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011

NOMOR : aaaa/bbb-cc.d.e/fff/2011 (1)

III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode/Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : III.xx (16)
(dalam ribuan rupiah)

| NO | KODE/NAMA SATKER/JURAIAN PENERIMAAN DAN PENGELUARAN | RENCANA PENARIKAN PENGELUARAN/PERKIRAAN PENERIMAAN | | | | | | | | | | | | Jumlah | |
|---------------------------------|---|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Januari | Pebruari | Maret | April | Mei | Junl | Juli | Agustus | September | Oktober | Nopember | Desember | | |
| 1 | 1 | 3 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 1. | (999999) xxxxxxxxxxxxxxxx (6) | | | | | | | | | | | | | | |
| | Penarikan Dana - APBN | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Pegawai (51) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Barang (52) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Modal (53) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | Penggunaan Langsung Dana PNBP- BLU | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | (7) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Barang (52) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Modal (53) | | | | | | | | | | | | | | |
| | Penarikan PNBP yang disetor ke Kas Negara | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | (8) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Barang (52) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | - Belanja Modal (53) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| Pembiayaan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | (9) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| - Pengeluaran | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| a. Investasi | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| b. Pembayaran Pokok Pinjaman | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| c. Pemberian Pinjaman | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| - Penerimaan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| a. Divestasi | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| b. Pinjaman Jangka Pendek | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| c. Pinjaman Jangka Panjang | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| Perkiraan/Target Penerimaan | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | (10) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| - PNBP | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| - yang disetor (42) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| - yang digunakan langsung (424) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | | | | | | | (11) | | | | | | | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX XXXX (12)

A.N. (13)

..... (14)

NIP. (15)



MENTERI KEUANGAN
REPUBLIC INDONESIA

DAFTAR ISI AN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011

NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)

III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

Contoh : 12

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
 Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : III.xx (14)
(dalam ribuan rupiah)

| NO | KODE | URAIAN SATKER | RENCANA PENARIKAN PENGELUARAN/PERKIRAAN PENERIMAAN | | | | | | | | | | | | Jumlah | | |
|----------------------|----------------------|----------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | Januari | Pebruari | Maret | April | Mei | Juni | Juli | Agustus | September | Oktober | Nopember | Desember | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | | |
| 1. | (xxxxxx) | xxxxxxxxxxxxxxxxxxxxxx (6) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| | | 611 Dana Bagi Hasil | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 612 Dana Alokasi Umum | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 613 Dana Alokasi Khusus | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 621 Dana Otsus | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | 622 Dana Penyesuaian | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | xxxx | xxxxxxxxxxxxxxxxxxxxxx (8) | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 611 Dana Bagi Hasil | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 612 Dana Alokasi Umum | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| | | 613 Dana Alokasi Khusus | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 |
| 621 Dana Otsus | | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | |
| 622 Dana Penyesuaian | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | | |
| | | | | | | | | | (7) | | | | | | | | |
| | | | | | | | | | (9) | | | | | | | | |

xxxxxxxxxx, xx xxxxxxxxxxxxxxxxxxxxxx xxxxx (10)
 A.N. (11)

 (12)
 NIP. (13)



MENTERI KEUANGAN
REPUBLIK INDONESIA

DAFTAR ISI AN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2010
NOMOR : aaaa/bbb-cc.d.eeff/2011 (1)
IV. CATATAN

Contoh : 13

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : IV.xx (31)
(dalam ribuan rupiah)

| KODE | URAIAN | KODE | URAIAN |
|---------------|--|------|------------------|
| XXXXX (6) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (7) | | |
| XXX.XX.XX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | | |
| XXXX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | | |
| XXXX.XX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | | |
| | XXXXXX (14) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (15) | Rp. | 999.999.999 (16) |
| XXXX (17) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (18) | | |
| XXXX.XX (19) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (20) | | |
| | XXXXXX (21) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (22) | Rp | 999.999.999 (23) |
| | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (24) | | 999.999.999 (25) |
| | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (26) | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXX (27)
A.N. (28)
.....
..... (29)
NIP. (30)



MENTERI KEUANGAN
REPUBLIC INDONESIA
**DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2011**
NOMOR : aaaa/bbb-cc.d.eeff/2011 (1)
IV. CATATAN

Contoh : 14

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : IV.xx (33)
(dalam ribuan rupiah)

| KODE | URAIAN | KODE | URAIAN |
|---------------|---|------|--|
| XXXXXX (6) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (7) | | Informasi Khusus Jenis DIPA BLU |
| XXX.XX.XX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | | |
| XXXX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | | Saldo Awal Kas : PM (27) |
| XXXX.XX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | | Saldo Akhir Kas : PM (28) |
| | XXXXXX (14) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (15) | Rp. | 999.999.999 (16) |
| XXXX (17) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (18) | | Pendapatan PNPB untuk satker BLU penuh dapat digunakan langsung sesuai kebutuhan |
| XXXX.XX (19) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (20) | | Pendapatan PNPB untuk satker BLU bertahap dapat digunakan langsung sesuai ketentuan dalam Keputusan Menteri Keuangan tentang penetapan satker yang menerapkan PK BLU |
| | XXXXXX (21) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (22) | Rp. | 999.999.999 (23) |
| | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (24) | | 999.999.999 (25) |
| | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (26) | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX (28)
A.N. (30)
..... (31)
NIP. (32)



MENTERI KEUANGAN
REPUBLIC INDONESIA

DAFTAR ISI PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 2010

NOMOR : aaaa/bbb-cc.d.ee/ff/2011 (1)

IV. CATATAN

Contoh : 15

Departemen Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
 Kode/Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : IV.xx (2)
(dalam ribuan rupiah)

| KODE | U R A I A N SATKER/PROGRAM/KEGIATAN/OUTPUT/AKUN | KODE | U R A I A N SATKER/PROGRAM/KEGIATAN/OUTPUT/AKUN |
|---------------|---|------|---|
| XXXXXX (6) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (7) | | |
| XXX.XX.XX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | | |
| XXXX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | | |
| XXXX.XX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | | |
| | XXXXXX (14) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (15) | | Rp 999.999.999 (16) |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX (17)
 A.N. (18)

 (19)
 NIP. (20)



MENTERI KEUANGAN
REPUBLIK INDONESIA

KEMENTERIAN KEUANGAN RI

CONTOH 16

DAFTAR NOMINATIF ANGGARAN TAHUN ANGGARAN 2011

- PROVINSI :
- NOMOR : AA/BB.CC/2011
- 1) KEMENTERIAN NEGARALEMBAGA : 999) 3)
 - 2) UNIT ORGANISASI : 99) 4)
 - 3) ALOKASI ANGGARAN : Rp. 5)
 - a. KANTOR PUSAT (KP) : Rp. 6)
 - b. KANTOR DAERAH (KD) : Rp. 7)
 - c. DEKONSENTRASI (DK) : Rp. 8)
 - d. TUGAS PEMBANTUAN (TP) : Rp. 9)
 - e. URUSAN BERSAMA (UB) : Rp. 10)
 - 4) KODENAMA SATUAN KERJA : TERLAMPIR
 - 5) KETENTUAN : 11)
 - a. DNA ini berdasarkan Surat Pengesahan RKA-KL No: 11)
 - b. DNA ini digunakan sebagai dasar pencocokan/penelitian data alokasi anggaran dalam Konsep DIPA
 - c. DNA per satuan kerja (sakke) dan Arsip Data Komputer terkait digunakan sebagai dasar pengesahan DIPA
 - d. DNA Wilayah Direktorat Jenderal Perbendaharaan (Kanwil DJPBN),

Jakarta, 2010 12)

A.N. MENTERI KEUANGAN RI

DIREKTUR JENDERAL PERBENDAHARAAN,

U.B. DIREKTUR PELAKSANAAN ANGGARAN

NIP.



MENTERI KEUANGAN
REPUBLIK INDONESIA

CONTOH 17

KEMENTERIAN KEUANGAN RI
DIREKTORAT JENDERAL PERBENDAHARAAN
KANWIL DJPBN PROVINSI XXXXXXXXX

1)

Lampiran DNA

Nomor : AA/BBB.CC/2011

2)

Tanggal : XX XXXXXX XXXX

3)

Kementerian Negara/Lembag : (999) XXXXXXXXXXXXXXXX
Unit Organisasi : (99) XXXXXXXXXXXXXXXX
Provinsi : (99) XXXXXXXXXXXXXXXX

4)

5)

6)

Halaman : XX 7)

(Dalam Ribuan Rupiah)

| NO | Kewenangan, Satuan Kerja | | Alokasi Anggaran | | | | | | Target Penerimaan | | Jumlah Blokir |
|-----|--------------------------|--|--------------------|-------------------|------------------|------------------------------|----------------------|------------------|-------------------|---------|------------------|
| | KODE | Uraian | Belanja Pegawai | Belanja Barang | Belanja Modal | Belanja Bantuan Sosial | Belanja Lain-lain | Jumlah | Perpajakan | PNBP | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 (4+5+6+7+8) | 10 | 11 | |
| 999 | KEW : 99 999999 | Uraian Kewenangan XXXXXXXXXXXX Uraian Satker XXXXXXXXXXXX | 999.999 | 999.999 | 999.999 | 999.999 | 999.999 | 999.999 | 999.999 | 999.999 | |
| 8) | 9) | 10) | | | | 11) | | | 12) | 13) | 14) |

