



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
LAMPIRAN : SATU SET DAFTAR ISIAN PELAKSANAAN ANGGARAN

MENTERI KEUANGAN
REPUBLIK INDONESIA
SURAT PENGESAHAN DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 20XX (1a)
NOMOR : aaabbb-cc.d.eeff/20XX (1b)

Contoh : 1

A. Dasar :

1. UU No. 17 Tahun 2003 tentang Keuangan Negara
2. UU No. 1 Tahun 2004 tentang Perbendaharaan Negara
3. UU No. xxxx Tahun xxxx tentang APBN TA xxxx (2) danubahamnye
4. Keputusan Presiden tentang Rincian ABPP Tahun dan DINA xxxxxxxx (3)
5. Dasar lain (4)

B. Dengan ini disahkan Alokasi Anggaran :

1. Kementerian Negara/ Lembaga : (xxx) xxxxxxxxxxxxxxxxxxxxxxxxxxxx (5)
2. Unit Organisasi : (xx) xxxxxxxxxxxxxxxxxxxxxxxxxxxx (6)
3. Provinsi : (xx) xxxxxxxxxxxxxxxxxxxxxxxxxxxx (7)
4. Kode/Nama Sektar : (xxxxxx) xxxxxxxxxxxxxxxxxxxxxxxxxxxx (8)
- a. Status BLU : (Perunt)/Berhapt) (9) dengan persentase penggunaan langsung PUIBP sebesar xx% (10)
- b. Besaran Persentase Ambang Balas : (xx) % dari PUIBP (11)

Sebesar

: Rp. 999.999.999.999 (*****XXXXXXXXXXXXXXXXXXXXXXXXXXXX*) (12)

Untuk kegiatan-kegiatan sebagai berikut :

Kode dan Nama Fungsi dan Sub Fungsi :
 XX XX (13)
 XX:XX XX (14)
 Kode dan Nama Program dan Kegiatan :
 XXX:XX:XX XX (15)
 XXXX XX (16)
 Rp 999.999.999.999 } (17)
 Rp 999.999.999.999

C. Sumber Dana Berasal :

1. Rupiah Murni Rp. 999.999.999.999 (18)
2. PUIBP Rp. 999.999.999.999 (19)
 - PUIBP TA, Berjalan Rp. 999.999.999.999 (20)
 - Penggunaan Saldo Awal BLU Rp. 999.999.999.999 (21)
3. Pinjaman/Hibah Luar Negeri Rp. 999.999.999.999 (22)
 - Pinjaman Luar Negeri Rp. 999.999.999.999 (23)
 - Hibah Luar Negeri Rp. 999.999.999.999 (24)
4. Pinjaman/Hibah Dalam Negeri Rp. 999.999.999.999 (25)
 - Pinjaman Dalam Negeri Rp. 999.999.999.999 (26)
 - Hibah Dalam Negeri Rp. 999.999.999.999 (27)
 - Hibah Luar Negeri Langsung Rp. 999.999.999.999 (28)
 - Hibah Dalam Negeri Langsung Rp. 999.999.999.999 (29)

D. Pencairan dana dilakukan melalui :

1. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (31) (xxx) Rp. 999.999.999.999 (32) Rp. 999.999.999.999 (33)
2. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (34)
3. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (35)
4. XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (36)

E. Surat Pengesahan ini berlaku sebagai dasar pencairan/pengesahan bagi Bendahara Umum Negara/Kuasa Bendahara Umum Negara.

Setiap pejabat dilarang melakukan tindakan yang berakibat pengeluaran atas beban APBN jika anggaran untuk membayar pengeluaran tersebut tidak tersedia atau tidak cukup tersedia.

F. DIPA ini berlaku sejak tanggal 1 Januari 20XX (35) sampai dengan 31 Desember 20XX (36)

XXXXXXXXXX, xx xxxxxxxxxxxxxxxxxxxxxxxxxx (39)
 A.N. MENTERI KEUANGAN RI
 DIREKTUR JENDERAL PERBENDAHARAAN/
 KEPALA KANWIL DIJEN PBN PROVINSI XXXXXXXXXXXXXXXX (37)

XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (38)
 NIP. XXXXXXXXXXXXXXXXXXXXXXXX (39)



**MENTERI KEUANGAN
REPUBLIK INDONESIA
DAFTAR ISI AN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 20XX (1a)
NOMOR : aaaa/bbb-cc.d.ee/ff/20XX (1b)
IB. UMMH**

Contoh : 3

Kementerian Negara /Lembaga : (XXX)
Unit Organisasi : (XX)
Provinsi : (XX)
Kode/Nama Salter : (XXXXXX)

XXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
XXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
XXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
XXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

Halaman : IB.xx [6]

- 1. Anggaran Tahun 20XX**
- | | | | | | | | |
|--------------------------------|----------------------------|-------|--------------------------------|------------------|-----------------------|----------------------|--------------------------|
| 1. Rupiiah Murni | : Rp. 999999999999999 (7) | Ket : | a. Pinjaman Luar Negeri | (1) Valuta Asing | : Kode Mata Uang (13) | 999999999999999 (14) | Ekuivalen Rupiiah |
| 2. PNBP | : Rp. 999999999999999 (8) | | b. Hibah Luar Negeri | (2) RPLN | : Kode Mata Uang (16) | 999999999999999 (17) | Rp. 999999999999999 (15) |
| 3. Pinjaman/Hibah Luar Negeri | : Rp. 999999999999999 (9) | | | (1) Valuta Asing | : Kode Mata Uang (19) | 999999999999999 (20) | Rp. 999999999999999 (18) |
| 4. Pinjaman/Hibah Dalam Negeri | : Rp. 999999999999999 (10) | | c. Pinjaman Dalam Negeri | (2) RHLN | : Kode Mata Uang (22) | 999999999999999 (23) | Rp. 999999999999999 (21) |
| 5. Hibah Langsung | : Rp. 999999999999999 (11) | | d. Hibah Dalam Negeri | | | 999999999999999 (25) | Rp. 999999999999999 (24) |
| | | | e. Hibah Luar Negeri Langsung | | | 999999999999999 (27) | |
| | | | f. Hibah Dalam Negeri Langsung | | | 999999999999999 (28) | |

2. Rincian Pinjaman/Hibah :

(dalam ribuan)

| No. | SUMBER PINJAMAN DAN HIBAH | | | Pagu Tahun Ini | RINCIAN DANA BERDASARKAN CARA PENARIKAN | | | DANA PENDAMPING | | |
|------|-------------------------------------|--|--|----------------|--|------|-------|-----------------|----------|-------|
| | No. NPP/H per Tahun No. Register | 1. Pinjaman Luar Negeri 2. Hibah Luar Negeri 3. Pinjaman Dalam Negeri 4. Hibah Dalam Negeri | 1) Mata Uang NPP/H 2) Ekuivalen USD 3) Ekuivalen Rupiiah | | 1) PP 2) PL 3) RK 4) LC 5) - | Rp | Rp.LN | Loc.Cost | Rp | Rp.LN |
| 1 | Kode | Uraian | Kode | Dana | Kode | Dana | Rp | Rp.LN | Loc.Cost | |
| (29) | (30) | (31) | (32) | (33) | (34) | (35) | (36) | (37) | (38) | |

NPP/H : Naskah Perjanjian Pinjaman dan/atau Hibah

16



MENTERI KEUANGAN
REPUBLIK INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN

TAHUN ANGGARAN 20XX (1a)

NOMOR : aaaa/bbb-cc.d.eeff/20XX (1b)

II. RINCIAN PENGELUARAN

(RIBUAN RUPIAH)

Contoh : 5

Kementerian Negara/lembaga : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 Kode/Nama Saker : (XXXXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

(2) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 (3) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 (4) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 (5) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
 (6) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

Halaman : II.xx (7)

| Kode | Uraian Saker/Kegiatan/Output/Sumber Dana | BELANJA | | | | | | | | JUMLAH SELURUH | LOKASI/ KPPN | Cara Penarikan/ Register |
|--------------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----|----------------|-----------------|-----------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| XXXXXX (8) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX (9) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | | | |
| XXXXXX (10) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX (11) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | | | |
| XXXX (12) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX (13) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | | XX,XX (14) | |
| XXXXXXX (15) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX (16) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | | XX,XX (14) | XX XXXXXXXX (20) |
| XX (17) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXX (18) | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | 9.999.999.999 | | | XX,XX (14) | XX XXXXXXXX (20) |
| | JUMLAH | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | 999.999.999 | | | 999.999.999 | |

XXXXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX (24)
 A.N. (25)

..... (26)
 NIP. (27)



MENTERI KEUANGAN
REPUBLIK INDONESIA
DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 20XX (1a)
NOMOR : aaaa/bbb-cc.d.ee/ff/20XX (1b)
II. RINCIAN PENGELUARAN
(RIBUAN RUPIAH)

Contoh : 8

Kementerian Negara/Lembaga : (XXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (2)
 Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (3)
 Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (4)
 Kode>Nama Salker : (XXXXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)
 Kewenangan : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (6)

Halaman : II.xx (7)

| Kode | Uraian Salker/Kegiatan/Output/Sumber Dana | Investasi Pemerintah | | | Penyerahan Modal Negara [72] | Penyerahan Pinjaman [72] | JUMLAH SELURUH | LOKASI/ KPPN | Cara Penarikan Register |
|------------|---|----------------------|------------------|-----------------|------------------------------|--------------------------|----------------|--------------|-------------------------|
| | | Dalam Negeri [72] | Luar Negeri [72] | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| XXXXXX (8) | XX (9) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (10) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (11) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (12) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | XX,XXX (14) | XX (19) | |
| | XX (13) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | XX (20) | |
| | XX (14) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | XXXXXXX (21) | |
| | XX (15) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (16) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (17) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | XX (18) | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |
| | J U M L A H | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | 999.999.999.999 | | | |

XXXXXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX (24)
 A.N. (25)

NIP. (26)
 (27)



MENTERI KEUANGAN
REPUBLIK INDONESIA
DAFTAR ISI PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 20XX (1a)

NOMOR : aaal/bb-cc.d.eeff/20XX (1b)
III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

Contoh : 9

Kementerian Negara/Lembaga : (XXX)
Unit Organisasi : (XX)
Provinsi : (XX)
Kode/Nama Salter : (XXXXXX)

Halaman : III.xx (b)
(dalam ribuan rupiah)

| NO | KODE | URAIAN SATKER | RENCANA PENARIKAN PENGELOMPOKAN/PERKIRAAN PENERIMAAN | | | | | | | | | | | | Jumlah |
|----|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | Januari | Pebruari | Maret | April | Mei | Jun | Juli | Agustus | September | Oktober | November | Desember | |
| 1. | (xxxxx) | xxxxxxxxxxxxxxxxxxxxxx (7) Rencana Penarikan Dana 51 Belanja Pegawai 52 Belanja Barang 53 Belanja Modal 57 Belanja Bantuan Sosial | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 |
| | xxxx | xxxxxxxxxxxxxxxxxxxxxx (8) 51 Belanja Pegawai 52 Belanja Barang 53 Belanja Modal 57 Belanja Bantuan Sosial | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 |
| | | Pekritan Penerimaan - Perpalakan - Bea Cukai - PNB - Hibah - Penerimaan Pembiayaan | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 |
| | | (9) | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 |
| | | (10) | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 |

xxxxxxxxxx, xx xxxxxxxxxxxxxxxxxxxxxxxx xxxxx (11)
A.N. (12)
..... (13)
MUD (14)



MENTERI KEUANGAN
REPUBLIK INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN

TAHUN ANGGARAN 20XX (1a)

NOMOR : aaa/bbb-cc.d.ee/ff/20XX (1b)

III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

Contoh : 11

Kementerian Negara/Lembaga : (XXX)
Unit Organisasi : (XX)
Provinsi : (XX)
Kode>Nama Satker : (XXXXXXXX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (5)

RENCANA PENARIKAN PENGELOMPOKAN PERKIRAAN PENERIMAAN (dalam ribuan rupiah)

| NO | KODE | URAIAN SATKER | RENCANA PENARIKAN PENGELOMPOKAN PERKIRAAN PENERIMAAN | | | | | | | | | | | | Jumlah |
|----|----------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | Januari | Februari | Maret | April | Mei | Junji | Juli | Agustus | September | Oktober | November | Desember | |
| 1. | (xxxxxx) | xxxxxxxxxxxxxxxxxxxxxxxx (7) 611 Dana Bagi Hasil 612 Dana Alokasi Umum 613 Dana Alokasi Khusus 621 Dana Otsus 622 Dana Penyesuaian | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 |
| | xxxx | xxxxxxxxxxxxxxxxxxxxxxxx (9) 611 Dana Bagi Hasil 612 Dana Alokasi Umum 613 Dana Alokasi Khusus 621 Dana Otsus 622 Dana Penyesuaian | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 | 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 999.999.999 |
| | | (b) | | | | | | | | | | | | | (b) |
| | | (10) | | | | | | | | | | | | | (10) |

xxxxxxxxxx, xx xxxxxxxxxxxxxxxxxxxxxxx (11)
A.N. (12)
..... (13)
NIP. (14)



MENTERI KEUANGAN
REPUBLIK INDONESIA

**DAFTAR ISIAN PELAKSANAAN ANGGARAN
TAHUN ANGGARAN 20XX (1a)
NOMOR : aaab/bb-cc.d.ee/ff/20XX (1b)
IV. CATATAN**

Contoh : 12

Kementerian Negara/Lembaga : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Kode>Nama Salker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXXX

(2)
(3)
(4)
(5)

Halaman : IV.xx (6)
(dalam ribuan rupiah)

| KODE | URAIAN | KODE | URAIAN |
|--------------|---|------|------------------|
| XXXXXX (7) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (8) | | |
| XXXXXXX (9) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (10) | | |
| XXXX (11) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (12) | | |
| XXXXXXX (13) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (14) | | |
| | XXXXXXXX (15) XXXXXXXXXXXXXXXXXXXXXXXX (16) | Rp. | 999.999.999 (17) |
| XXXX (18) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (19) | | |
| XXXXXXX (20) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (21) | | |
| | XXXXXXXX (22) XXXXXXXXXXXXXXXXXXXXXXXX (23) | Rp. | 999.999.999 (25) |
| | XXXXXXXX (24) XXXXXXXXXXXXXXXXXXXXXXXX (26) | | |

XXXXXXXXXX, XX XXXXXXXXXXXXXXXXXXXXXXXX (27)
A.N.
.....

..... (29)
NIP. (30)

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MENTERI KEUANGAN
REPUBLIK INDONESIA

DAFTAR ISIAN PELAKSANAAN ANGGARAN

TAHUN ANGGARAN 20XX (1a)

NOMOR : aaaa/bbb-cc.d.ee/ff/20XX (1b)

IV. CATATAN

Kementerian Negara/Lembaga : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unit Organisasi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Provinsi : (XX) XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Kode>Nama Satker : (XXXXXX) XXXXXXXXXXXXXXXXXXXXXXX

(2)
(3)
(4)
(5)

Halaman : IV.xx (6)
(dalam ribuan rupiah)

| KODE | URAIAN | KODE | URAIAN |
|---------------|---|------------|------------------|
| XXXXXX (7) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (8) | | |
| XXX.XX.XX (9) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (10) | | |
| XXXX (11) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (12) | | |
| XXXX (13) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (14) | Rp | 999.999.999 (15) |
| XXXXXX (16) | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX (17) | Rp | 999.999.999 (18) |
| XXXX.XXX (19) | [x:xx:xxxxxx] (21) XXXXXXXXXXXXXXXXXXXXXXX (20) | | |
| | XXXXXX (24) XXXXXXXXXXXXXXXXXXXXXXX (22) | (xxx) (23) | |
| | XXXXXX (25) XXXXXXXXXXXXXXXXXXXXXXX (25) | Rp | 999.999.999 (26) |

Contoh : 13

XXXXXXXXXX.XX XXXXXXXXXXXXXXXXXXXXXXX (27)
A.N. (28)

NIP. (29)
..... (30)



KEMENTERIAN KEUANGAN RI

DAFTAR NOMINATIF ANGGARAN TAHUN ANGGARAN 20XX

- (1) PROVINSI :
- (2) NOMOR : AA/BBB.CC/20XX
- (3)

1. KEMENTERIAN NEGARA/LEMBAGA : 999)

2. UNIT ORGANISASI : 99)

3. ALOKASI ANGGARAN : Rp.

a. KANTOR PUSAT (KP) : Rp.

b. KANTOR DAERAH (KD) : Rp.

c. DEKONSENTRASI (DK) : Rp.

d. TUGAS PEMBANTUAN (TP) : Rp.

e. URUSAN BERSAMA (UB) : Rp.

4. KODE/NAMA SATUAN KERJA : TERLAMPIR

5. KETENTUAN

a. DNA ini berdasarkan Surat Pengesahan RKA-KL No:

b. DNA ini digunakan sebagai pencocokan/penelitian data alokasi anggaran dalam-DIPA

c. DNA per satuan kerja (satker) dan Arsip Data Komputer terkait digunakan sebagai dasar pengesahan DIPA

di Kantor Wilayah Direktorat Jenderal Perbendaharaan (Kanwil DJPBN).

(13) Jakarta, 20XX

A.N. MENTERI KEUANGAN RI

DIREKTUR JENDERAL PERBENDAHARAAN,

U.B. DIREKTUR PELAKSANAAN ANGGARAN

(14)

(15) NIP.

2



MENTERI KEUANGAN
REPUBLIK INDONESIA

CONTOH 15

KEMENTERIAN KEUANGAN RI
DIREKTORAT JENDERAL PERBENDAHARAAN
KANWIL DJPBN PROVINSI XXXXXXXXX (1)

Lampiran DNA
Nomor : AA/BBB.CC/20XX
Tanggal : XX XXXXXXXX XXXX

(2)

(3)

Kementerian Negara/Lembaga : (999) XXXXXXXXXXXXXXXXXXXX
Unit Organisasi : (99) XXXXXXXXXXXXXXXXXXXX
Provinsi : (99) XXXXXXXXXXXXXXXXXXXX

(4)

(5)

(6)

Halaman : XX

(7)

(Dalam Ribuan Rupiah)

| NO | Kewenangan, Satuan Kerja, dan Program | | | Alokasi Anggaran | | | | | Target Penerimaan | | Jumlah Blokir | | |
|-----|---|--|--------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|
| | KODE | Uraian | Uraian | Belanja Pegawai [51] | Belanja Barang [52] | Belanja Modal [53] | Belanja Bantuan Sosial [57] | Belanja Lain-lain [58] | Jumlah [4+5+6+7+8] | Perpajakan | | PNBP | |
| 1 | 2 | 3 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | |
| 999 | KEW : 99 9999999 999.99.99 999.99.99 | Uraian Kewenangan XXXXXXXXXXXX Uraian Satker XXXXXXXXXXXX Uraian Program XXXXXXXXXXXX Uraian Program XXXXXXXXXXXX | | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | 999.999 999.999 999.999 | |
| (8) | (9) | (10) | | (11) | | | (12) | | (13) | (14) | | (14) | |

